

CERTIFICATE

2017

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Wilmington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		18,995	✓ 4,403	.875
Debt Service	10-113				
Library	12-1220			✓ 92,920	27.675
Road	68-518c		117,785		
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx		136,780	97,324	28.550
Budget Summary	0				
Neighborhood Revitalization			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Wilmington Township	3,357,530
Eskridge City	1,676,715
0	
Total Assessed Valuation	5,033,825
	Nov. 1, 2016 Valuation

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas Ave, Alma

785-765-2421

Email:

jensavage@embargo.com

Attest: October 11, 2016

Jennifer Savage
County Clerk

Don Bull Trustee
Pat H Clerk
Cheryl M Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

Wilmington Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 90,184
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 90,184

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 29,995
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 147,672
5b. Personal property 2015	- 135,413
5c. Increase in personal property (5a minus 5b)	+ 12,259
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ 8,887
7. Total valuation adjustment (sum of 4, 5c, 6)	51,141
8. Total estimated valuation July 1, 2016	5,039,796
9. Total valuation less valuation adjustment (8 minus 7)	4,988,655
10. Factor for increase (7 divided by 9)	0.01025
1. Amount of increase (10 times 3)	+ \$ 925
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 91,109
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	91,109
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 113
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 91,222

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,282	432	746	17	12	56	18	26	26	0	0
Debris Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	25,317	4,789	0	193	0	620	0	286	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	27,599	5,221	746	210	12	676	18	312	26	0	0
Total - 3rd Class City Levies (***)	2,282		746		12		18		26		0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	8,000	80-122
Road	Special Machinery	-	-	-	
	Total	0	0	8,000	
	Adjustments*				
	Adjusted Totals	0	0	8,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Wilmington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	5,003	16,707	13,259
Receipts:			
Ad Valorem Tax	13,113	10,980	xxxxxxxxxxxxxx
Delinquent Tax	425		
Motor Vehicle Tax	1,560	1,404	1,178
Recreational Vehicle Tax	40	32	29
16/20 M Vehicle Tax	40	86	74
Commercial Vehicle Tax	56	45	52
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,234	12,547	1,333
Resources Available:	20,237	29,254	14,592
Expenditures:			
Officers Pay	2,603	1,995	1,995
Reports & Services	585		
Office Supplies	49		
Mileage	99		
Other	194		
Withholding Taxes		11,000	2,000
Insurance		3,000	7,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			8,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,530	15,995	18,995
Unencumbered Cash Balance Dec 31	16,707	13,259	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	19,400	15,995	18,995
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,995
Tax Required			4,403
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			4,403

Wilmington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	49,710	49,294	18,976
Receipts:			
Ad Valorem Tax	81,074	79,204	XXXXXXXXXXXXXX
Delinquent Tax	2,866		
Motor Vehicle Tax	5,306	4,787	4,789
Recreational Vehicle Tax	229	109	193
16/20M Vehicle Tax	418	634	620
Commercial Vehicle Tax	313	342	286
Watercraft Tax			0
Special Highway/Gasoline Tax	2,062		0
Audit Refund		1,439	
2014 Distribution check		952	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,268	87,467	5,888
Resources Available:	141,978	136,761	24,865
Expenditures:			
Wages	12,595	21,000	21,000
Fuel	6,846	15,675	15,675
Equipment	35,094	16,500	16,500
Road Materials	8,993	39,610	39,610
Insurance	21,438		
Payroll Taxes	4,730		
Other	2,988		
Repairs		25,000	25,000
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,684	117,785	117,785
Unencumbered Cash Balance Dec 31	49,294	18,976	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	100,785	147,785	117,785
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		117,785
	Tax Required		92,920
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			92,920

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Wilmington Township
Wabaunsee County

will meet on August 25, 2016 at 7:00 p.m. at Eskridge United Church, 301 S Pine St, Eskridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,530	2.873	15,995	2.282	18,995	4,403	0.874
Debt Service							
Library							
Road	92,684	27.287	117,785	25.317	117,785	92,920	27.639
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	96,214	30.160	133,780	27.599	136,780	97,324	28.513
Less: Transfers	0		0		8,000		
Net Expenditure	96,214		133,780		128,780		
Total Tax Levied	97,438		90,184		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,754,195		4,813,796		5,039,796		
Township Assessed Valuation Only					3,361,935		

Outstanding Indebtedness,

Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Elvin VanMeter
Treasurer

Wilmington Township

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 5,039,796

Valuation Factor: 5,039.796

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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State of Kansas
Township

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Wilmington Township
Wabaunsee County

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Library							
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Fire Protection							
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Total Assessed Valuation	4,754,195		4,813,796		5,039,796		
Township Assessed Valuation Only					3,361,935		

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Other	0	0	0
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Total	0	0	0

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Elvin VanMeter
Treasurer

Page No.

Ch Van Meter

2017

Sample Notice of Vote Publication

Notice of Vote - Wilmington Township

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	Total Property Tax Levied	Mill Levy*
2016 Budget	\$ 90,184	27.599
2017 Budget	\$ 97,324	28.513

Approved (vote) 2 to 0

* 2016 mill levy is actual. 2017 mill levy is estimated.

Troopers Buses In For First D

Annually, the with ensuring proper working put on the road

This month are purchasing supplies, teacher classrooms, and ing forward to again, the Kans will be workin students are kep els to and from and August, KH junction with sel the state, check ensure they are order.

Troopers will from the middle beginning of the make sure the transport, and ur ly. Buses and throughout the spected for com regulations. A troopers will be lights, emergenc shield wipers, first aid kits, an kits.

"Our children owe it to the far their children al these kids arrive destinations safe ant Adam Winte formation office with these scho Kansas, we can taking the proper children safe."

Thousands of equipment and tions will be ch visit each schoo bus or school v spection from Ju May 31, 2017, a be displayed in side corner of th hicles that do safety regulation: transport student are corrected and the vehicle.

In 2015, the 11,264 buses and hicles for defect: Kansas Highwa spected 63,299 sc